

2026/27 Highways Maintenance Programme		
Description	Measurement	Budget (£'000)
<u>Street Lighting Programme</u>	No. of units	
Batheaston & Shockerwick - Eagle Park, Elmhurst Estate, Fosse Lane, High Street, Muddy Lane, Seven Acre Lane, West View Road.	30	50
Bathwick Ward (Bath) - Claverton Down Road, Norwood Avenue.	21	46
Farmborough - Bell Close, Bridge Gardens, Manor Gardens, The Mead.	18	27
High Littleton & Hallatrow - Hallatrow Hill, Wells Road.	14	12
Keynsham - Chelmer Grove, Clyde Avenue, Dartmouth Walk, Durham Grove, Highfield Road, Kenilworth Close, Kennet Road, Mayfields, Oakfield Road, Orwell Drive, Walden Road, Wellsway, Windrush Road.	68	125
Lyncombe Ward (Bath) - Midford Road.	7	15
Midsomer Norton & Radstock - Bath Old Road, Bryant Avenue, Church Hill, Church Square, Fosseyway Gardens, Gladstone Street, Haydon Hill, Mendip Way, Millards Hill, Pows Orchard, Queens Road, The Leaze, Waterside Crescent, Waterside Road, West Road.	65	85
Oldfield Ward (Bath) - Cotswold Road, Footpaths Durley Park, Footpaths Moorlands Estate, Hayden Close, King Edward Road, Shaftesbury Road.	16	29
Paulton - Alexandra Park, Ashleigh Close, Bloomfield Lane, Old Mills North Access Road.	20	33
Peasedown St John & Carlingcott - Footpath Eckweek Gardens to Beacon Field, French Close, Frenchfield Road, Keel's Hill, Red Post Court, Wellow Lane, Wellow Mead.	35	59
Twerton and Whiteway Ward (Bath) - Roseworn Close	39	62
Timsbury (Bath)- Footpath The Glebe to Lippiatt Lane, Hill View	4	7
Whitchurch - Footpath St Nicholas Court, St Nicholas Road, St Nicholas Road, Staunton Fields.	7	11
Various - Heritage LED Conversions (Energy Savings)	40	92
Street Lighting Sub Total	384	650
<u>Highway Structures Programme</u>	No.	
Structure Inspection and Remedial Works Programme	NA	130
Structures Special Assessment Programme	NA	150
Bridge Parapet and Pedestrian Railing Improvements	NA	100
Cleveland Bridge Ongoing Monitoring and Signage		125
Cleveland Bridge Fail Safe Bearing Installation		450
Avon Valley Bridge Bearing Replacement - Detailed Design	1	75
Grosvenor Footbridge Phase 2 - Construction		250
Highway Structures Sub Total	1	1,280
<u>Highway Drainage Programme</u>		
Local Flood Risk Management Strategy Update		100
Highway Drainage Extensive Investigation Works, Various Locations		200
A39 Bath Rd, Hobbs Wall, Farmborough. Drainage Improvement.		50
A368 Compton Martin Rd, West Harptree. Drainage Improvement.		40
A367 Fosseway/Crossways Lane, Dunkerton. Drainage Improvement		50
B3115 Meadgate West, Camerton. Drainage Improvement		50
Dunkerton Lane, Combe Hay. Drainage Improvement		35
Woollard Lane, Whitchurch. Drainage Improvement		30
North Wick. Drainage Improvement		40
Stockwood Lane, Whitchurch. Drainage Improvement.		25
Marsh Lane, Farrington Gurney. Drainage Improvement.		20
Hungerford Road, Bath. Partnership scheme with Wessex Water		10
Highway Drainage Sub Total		650

2026/27 Highways Maintenance Programme		
<u>Carriageway Resurfacing & Major Re-Construction</u>	SQM	
Cranmore Place, Lympham Green & Fullers Way - Odd Down	5,521	300
Penn Hill Road & Anchor Road - Weston	2,925	165
West Lea Road - Weston	1,404	165
South Lea Road - Weston	1,389	160
Fox Hill - Combe Down	2,674	100
Dunster Road - Keynsham	2,156	225
B3110 Midford Road - Midford	3,644	225
A4175 Bristol Road - Keynsham	2,556	200
Weatherly Avenue - Odd Down	946	100
Charlton Road - Keynsham	2,243	200
St James Parade & James Street West - Bath City Centre	1,969	225
Triangle North & Stanley Road West - Oldfield Park	2,651	200
Rock Road - Keynsham	1,206	170
Lays Drive (Part) - Keynsham	3,591	165
Sladebrook Road & Lytton Gardens - Southdown	4,604	300
Lansdown View - Southdown	1,914	110
Haycombe Drive Phase 1 - Whiteway	4,600	325
Highland Road - Twerton	574	45
Woollard Lane - Whitchurch	9,069	700
Frys Bottom - Chelwood	6,600	250
Moorledge Road - Chew Magna	7,500	300
Winter Weather Impact Resilience Fund - Sites to be confirmed		277
Carriageway Resurfacing & Major Re-Construction Sub Total	69,736	4,907
<u>Carriageway Micro Asphalt Surface Treatment Programme</u>	SQM	
Eckweek Ln, Eckweek Rd, Eckweek Gdns & North Meadows - Peasedown St John	8,828	210
Frankland Close - Weston	2,555	85
Paulmont Rise - Temple Cloud	2,310	75
Calton Gardens - Lyncombe	1,780	60
Manor Road & Manor Park - Radstock	7,231	170
Carriageway Micro Asphalt Surface Treatment Sub Total	22,704	600
<u>Footway Programmes</u>		
<u>Paving Programme</u>	SQM	
Marlborough Buildings - Kingsmead	200	300
Bathwick Hill (Adjacent Tesco Store) - Bathwick	250	200
<u>Asphalt Concrete Programme</u>		
Triangle North & Stanley Road West - Oldfield Park	1000	100
Smallcombe Close - Clandown	350	20
Glebe Walk, Keynsham	400	23
St. John's Road, Timsbury	870	50
Lippiatt Lane, Timsbury	916	52
Roundhill Park - Southdown	700	60
Roweacres - Southdown	550	45
Apsley Road - Newbridge	850	75
Winter Weather Impact Resilience Fund - Sites to be confirmed		25
Footway Sub Total	6,086	950
<u>Other Programmes</u>		
Planned Road Marking Improvement Programme		160
Spray Injection Patching Programme		225
Mastic Asphalt Patching Programme		227
Other Sub Total		612
*PROGRAMME 2026/27 OVERALL TOTAL		9,649

2026/27 Highways Maintenance Programme		
Details		Budget £'000
Funding Source		
Grant - Maintenance Block Settlement		5,834
Grant - Supplementary Settlement ("Pothole funding")		1,968
Corporate Supported Borrowing		1,612
Corporate Supported Borrowing Inflation Contingency		235
*PROGRAMME 2026/27 OVERALL TOTAL		9,649

Adjustments		Budget £'000
Corporate Supported Borrowing - A37 Temple Cloud 25/26 carry forward saving being released to Local Active Travel Safety Programme		(100)